

Recommendation/Recommended Option:

It is recommended that the Executive:

- (a) considers the comments of the Leisure and Community Scrutiny Panel;
- (b) considers the principle of the detailed design for Fareham Leisure Centre as outlined in Appendix A to the report; and
- (c) agrees that this, including any minor alterations, be submitted as part of a planning application.

Reason:

To enable significant improvement works to progress at Fareham Leisure Centre.

Cost of proposals:

As agreed at the November Executive, capital investment will be funded from prudential borrowing. The management fee the Council will receive for the new contract is a significant improvement on the existing fee currently received. The management fee including capital financing costs shows that the new contract will be self-financing over the 10-year contract period. This is based on interest rates at the current rate and assumes a 10-year cost of borrowing for equipment and 30-year cost of borrowing for building works.

Appendices:

A: Concept Designs

B: Site Plan

C: Current Red Line Plan

Background papers:

November 2019 Executive Report – Leisure Centre Operator Contract Award of Contract (Confidential report)